



# Building Healthy Communities

OLBH Foundation Annual Report | 2009

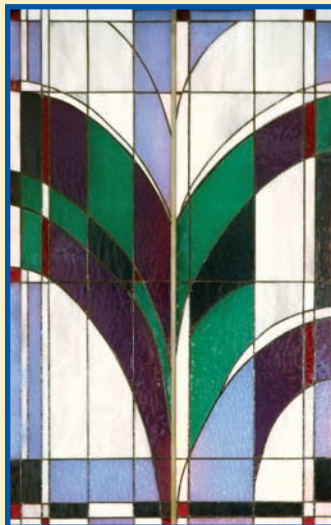


OUR LADY OF  
BELLEFONTE HOSPITAL  
Bon Secours Kentucky Health System

# The OLBH *Foundation*

**The Our Lady of Bellefonte Hospital (OLBH) Foundation is the philanthropic arm of OLBH, a member of the Bon Secours Health System.**

A 501(c)(3) not-for-profit organization, the foundation is committed to raising and receiving funds in support of the hospital's mission. Its objective is to generate, administer and manage gifts, grants, bequests and trusts to further enhance OLBH's excellence as a provider of comprehensive healthcare services and clinical research through philanthropic support of its programs, activities and facilities. The foundation is governed by a volunteer board of directors with elected officers comprised of a cross section of area business, community and medical leadership.



# Legacy Campaign Continues

*\$4 Million to be Raised by 2012*

*An artist's rendering shows the new Bellefonte Primary Care in Grayson. Continuing the Legacy will raise \$2 million for projects that allow both program and facility development.*



The OLBH Foundation saw much progress in 2009 in its efforts with Continuing the Legacy, a \$4 million fundraising effort that is the largest philanthropic undertaking in the 55-year history of the hospital. Of the total to be raised by 2012, \$1 million will support technology and clinical advancement, \$2 million will go toward program development and \$1 million will support facility enhancements. "We call on all who have yet to donate to join us and we thank those who have already offered support," Chuck Charles, OLBH foundation

vice president, said. "It's that generosity on which we will continue to rely as we continue this historic campaign to ensure the future advancement of OLBH for generations to come."

The combined community effort will be conducted in phases, and the funding raised will be utilized to develop and enhance those services that make OLBH unique, as well as explore programs which will improve the quality of care the hospital offers. There are many ways to give.

*OLBH completed facade.*



*OLBH opened its doors in 1954.*



**To receive a free booklet that contains additional information on the campaign and giving opportunities, contact the OLBH Foundation office at (606) 833-3956.**

**The Our Lady of Bellefonte Hospital Foundation** was established in 1987 to encourage financial support of OLBH and the communities it serves. The following is graphical information depicting the foundation's activities for fiscal year 2009, including how much money was spent and raised and what those dollars supported. To join the foundation's efforts, to support a specific program, or for an explanation of any financial information contained in this report, please call (606) 833-3956 for more information.

## 2009 Foundation Fund Disbursement - \$590,266.90

Unrestricted gifts are intended to address the greatest need as determined by the directors and administration of the OLBH Foundation. Gifts also may be restricted for a specific use. The tables below detail the activities of OLBH's restricted funds.

<b>AUXILIARY FUND</b>	<b>\$46,981.56</b>
<b>BENEVOLENT CARE</b>	<b>\$24,658.65</b>
Good Samaritan Fund	\$273.00
Pediatric Fund	\$439.98
Children's Benevolent Christmas Fund	\$13,515.90
Employee Benevolent Fund	\$7,100.00
Employee Emergency Assistance	\$428.00
Jonathan Ferguson Endowment	\$1,370.60
Patricia G. Elliott Endowment	\$277.94
Prescription Fund	\$1,253.23
<b>CANCER CARE</b>	<b>\$70,032.19</b>
Avon Grant Fund	\$31,886.28
UK Lung Study Grant Fund	\$33,890.80
Oncology Fund	\$4,255.11
<b>COMMUNITY BENEFIT</b>	<b>\$136,755.26</b>
Bicycle Safety Camp Fund	\$1,676.93
Weight Watchers Grant Fund	\$6,651.98
Northeast KY Coalition for Access Grant	\$123,214.04
Healthy Community Initiatives Fund	\$4,610.06
Emergency Department Fund	\$602.25
<b>CARDIOLOGY FUND</b>	<b>\$23,966.00</b>
<b>DIABETES</b>	<b>\$3,491.79</b>
Diabetes/Asthma Camp Fund	\$3,491.79

<b>EDUCATION</b>	<b>\$5,356.26</b>
Education Fund	\$56.26
Stephen Mercer Endowment	\$2,000.00
Robert E. Yancey, Sr. Scholarship Endowment	\$3,300.00
<b>EYE CARE</b>	<b>\$13,004.53</b>
Diane Gussler-Lobach Endowment	\$13,004.53
<b>OLBH SPONSORED HEALTH MINISTRIES</b>	<b>\$76,721.18</b>
Community Faith In Action	\$5,944.79
Community HealthWatch Partnership	\$42,173.81
Meals on Wheels Fund - Russell	\$28,602.58
<b>SENIOR CITIZEN CARE</b>	<b>\$31,283.66</b>
End of Life Care Fund	\$180.00
Lifeline Fund	\$31,103.66
<b>WOMEN'S CARE</b>	<b>\$9,912.40</b>
Susan G. Komen Grant Fund	\$5,931.66
Mobile Mammography Fund	\$1,027.88
Women's Health Fund	\$2,952.86
<b>MISCELLANEOUS</b>	<b>\$148,103.42</b>
Unrestricted Fund	\$10,248.44
Legacy Endowment	\$10,807.50
Fundraising Fund	\$17,032.98
Foundation Operating Fund	\$110,014.50



The OLBH Foundation disbursed \$1,676.93 in 2009 to support the annual OLBH Bicycle Safety Camp.

## 2009 Foundation Revenue - \$518,655.92

The OLBH Foundation raises money through various avenues. The chart below details 2009 fundraising categories.

Annual Giving .....	\$149,551.16
Endowment Gifts .....	\$ 27,804.95
Grants .....	\$154,390.25
Capital Campaign .....	\$76,553.60
Special Events .....	\$110,355.96
TOTAL .....	\$518,655.92

## Community Commitment 2009 Overview

Net Community Benefit.....	\$19,409,000
Total Medicaid Unreimbursed Cost of Service .....	\$9,774,000
Charity Care (At Cost) .....	\$8,004,000
Community Benefit Programs .....	\$1,631,000

In addition to the work of the OLBH Foundation, the hospital fulfills its mission of “good help.” From health screenings to education classes, there is an array of hospital activities that benefit the community. For more information on these opportunities, call the *CareLine* at (606) 833-CARE(2273).

**Net Community Benefit** - Reflects the charity care and Medicaid loss listed, in addition to other items not listed, such as direct in-kind support, indirect support and the staff costs of OLBH employees utilized while providing benefits to the community.

**Total Medicaid Unreimbursed Cost of Service** - Loss experienced rendering healthcare services to Medicaid patients.

**Charity Care** - Health services provided by OLBH to those who could not pay.

**Community Benefit Programs** - This includes community health services, health professionals education, financial/in-kind contribution and community-building activities.



A truck trailer is loaded with supplies donated by OLBH to benefit the Helping Hands organization. In-kind donations are one of the many ways OLBH provides for the community.

## OLBH Foundation Donor List -

Based on gifts between Sept. 1, 2008 and Aug. 31, 2009

While every gift is important and appreciated, due to space considerations the following list reflects donations of \$100 or above.

Abel Construction	Charles, Chuck & Jo	Ferrell, Madonna
Adams, Susan	Cicatelli Associates, Inc.	Fields, Dr. & Mrs. Larry
Advanced Health Media	Cieraszynski, Carol Jean	Fifth Third Bank
Alhaj, Dr. Moussa	City Auto Trim Shop, Inc.	Fleck, Kenneth
Allen, Carol B.	City National Bank	Floyd, Jodi
Allen, Sandra	Claxon, Zella	Floyd, Kristie L.
Aramark Management Services	Clere, Rebecca J.	Friday, Dr. Michele
Arrington, Judith	CMTA, Inc.	Fyffe, Terry
Ashland Bellefonte Cardiology	Cogdell Spencer Charitable Fund	Gaing, Dr. Arthur
Ashland Bellefonte OBGYN, Inc.	Coldiron, Larry	Garlinger, Michael
Ashland Community & Technical College	Cole, Mark	Genetech, Inc.
Ashland Psychiatry Associates	Colegrove, Christine	Genzyme
AstraZeneca LP	Collier, Patricia	Gilner, Marguerite
Avon Foundation	Community Trust Bank, N.A.	Giovanni's
Bailey, Dr. Christopher & Dr. Tracy Thomas	Compass Group	Gomez, Michael & Julie
Bajorek, Dr. & Mrs. Joseph	Connett, Dr. Carrie	Goodwin, Dr. & Mrs. Michael
Barlow, Brad & Debbie	Cook, Dr. Cheryl	Gothard, Janet
Battaile, FW.	Cook, Kathy	Gray, Dr. Craig
Bazell, Dorothy	Cook, Kyle	Great American Vending Company
Beckelhimer, Steve	Copra, Sam	Gupta, Dr. & Mrs. Sanjiv
Bellefonte Medical Center	Crabb, Paul	Gwinn, Angela D.
Bellefonte Pathology & Laboratory Medicine, PSC	Cumpton, Teresa	Hall, David & Pam
Berry, Tony & Eleanor	Daniel, William & Sandra	Halter, Kevin & Mary Jo
Best Western	Daniels, David & Judy	Hannon, Teresa
Blair, Doris	Davis, Dr. Melissa	Harris, Julie N.
Boggs, Renata	Davis, Mary	Hay, Sheila
Bon Secours Health System, Inc.	Deboard, Alanea	Healthcare Marketing Systems
Bon Secours Mission Funding	Decker, Jackie	Heavenly Silver
Braden, Christi	Degelia, Phillip	Hensley, Angela D.
Breig, Patricia	Degjorgio, Dr. Eugene	Heuer, Fried and Associates
Brom, James T.	Dickens, William & Lily	Hieneman, Rodney & Linette
Buchheit, Joseph	Ditty, Dr. & Mrs. Jack	Hill, Gretchen N.
Burggraf, Charles	Dowdy, Stacy	Hinton, Cecil
Burton, Shelia	Dunker, Craig & Chery-Lyn	Hopkins, William & Ruth
Byrd, Charles	Ear, Nose & Throat Associates	Hubbs, Estate of Edward
Camp, N.H.	Evans, Paul	Huff, Lisa
Caniff, Brian	Eversole, Patsy	Ingles, Freda L.
Carias, Dr. Katherine	Fairchild, Ralph & Kathy	Ivy Ventures
Carrico, Shelley	Fairview Baptist Church	Jacobs, Leroy
Carter, Mary C.	Family Medicine Center	Jaenicke, Dr. & Mrs. Kurt
	Farley, William M.	James, Dr. & Mrs. Kelsey
	Ferguson, Chan & Larra	Jennings, Judy
	Ferguson, Peter	JMK Electric

Johnson, Connie	Members Choice Credit Union	St. Mary's Medical Center
Johnson, Dwane	Merritt, Priscilla	Stafford, Mary
Johnson, I.W.	Miller, Rebecca R.	Stanley, Shirley
Justice, Denise	Mills, Bernard	Stavros, George
Justice, Mark & Diva	Moore, Jennifer	Stephens, Thomas M.
Kaczmarczyk, Robert & Dennelle	Morehead State University	Stevens, Jason & Carolyn
Kemper, Josephine	Morris, Dr. James	Stor-A-Way
Kinetic Healthcare	Morrison, Jay & Heather	Strait, Marla
Kirch, Mr. & Mrs. Ralph	Nestor, Dr. & Mrs. Michael	Stump, Robert
Klaiber, Susie	Newsome, Dena	Sturgill, Phyllis
Lanter, W. Michael	Nores, Dr. Marcos	Surber, Donna
Lara's Bridals & Formals	Nunley, Nancy	Susan Komen Lexington Affiliate
Leadingham, John	ODell Associates, Inc.	Sutton, Helen
Leadingham, Kathy	Oral & Maxillofacial Surgery	Thee Jewelry Show
Leadingham, Nancy	Our Lady of Bellefonte Hospital	Thida, Dr. Khin
Lewis, David	Auxiliary	Thomas, Jeani
Lewis, J.A.	Paramount Arts Center	Time Warner
Lewis, Rick	Patrick, Doris Ann	Touma, Dr. Ralph
Lewis, Suzanne	Peoples Bank, Inc.	Tri-State Arthritis Center
Lights' Enterprises	Perkins, Ann	Tri-State Vascular Group
Lobach, Dr. & Mrs. Augustinus J.	Phillips, Travis	Triplett-Schweickart, Dr. Lauren
Love, Dr. T. R.	Presson, Jerry	Tuinstra, Karen
Lunsford, Julian	Pruitt, Nancy J.	Turner, Dorothy S.
Lyn, Dr. Peter	Pullin, Tanya	Unicon Physics, Inc.
Lyon, James W.	Putnam Co. School	United Way
Maggard, Jayley	Raceland Lions Club	Unnikrishnan, Dr. & Mrs. E. W.
Maggard, Melissa	Ray, Dr. & Mrs. Daniel	Vanbeneden, Dr. & Mrs. William
Malik, Daniel L.	Reames, Mr. & Mrs. Richard	Vanhooose Stewart Foundation
Marathon Petroleum Company, LLC	Reams, Dr. Mary	W.K. Kellogg Foundation
Massie, Teresa	Reed, Stephanie	Walker, Andrew
Matthews, Mr. & Mrs. Robert	Rendigs, Fry, Kiely & Dennis, LLP	Walters, Paula
McBryer, McGinnis, Leslie & Kirkland-Greenup	Rhodes, Dr. & Mrs. Charles M.	Warnock, Mr. & Mrs. Frank
McBryer, McGinnis, Leslie & Kirkland-Lexington	Rigsby, Don	Warrier, Dr. & Mrs. Rajkumar
McCullough, Ellen	Roach, Dr. & Mrs. Benjamin	WB Bellefonte, LLC
McDonald, Sharon	Saltz, Dr. Brian	Willard, Christi
McGinnis, Mr. & Mrs. Stephen	Salyer, Ramona	Williams, Diana
McKee, James & Teri	Sammons, Rebecca B.	Wirtzfeld, Michael
McKenzie, Donna	Serey, Rob & Luann	Womack, Ashley
McKenzie, Mr. & Mrs. R.B.	Setterman, Mr. & Mrs. Donald	Womeldorf, John
McKinney, Christine	Sexton, Sherry	Womeldorf, S.T.
McLaughlin, Wayne	Shaffer, Dr. Barry C.	Women of The Church of God
Mead Memorial Methodist Church Circle #3	Shaffer, Dr. Bruce	Wonn, Mr. & Mrs. P.J.
Mead Memorial United Methodist Church Macky Meadows Class	Sinnette, Kevin	Woodall, Elizabeth
Mead Memorial United Methodist Church Methodist Men	Slone, Teresa	Wright-Powers, Teresa
Meals on Wheels Association of America	Smith, Don	WSAZ
	Smith, Gary R.	Yancey, Margaret
	Smith, Goolsby, Artis & Reams, P.S.C.	Ymalay, Dr. Chito
	Snedegar, Helen	Young, Dana M.
	Spriggs, Cheryl	



## OLBH Foundation

1000 Saint Christopher Drive,  
Ashland, Ky.  
(606) 833-3956  
[www.olbhfoundation.org](http://www.olbhfoundation.org)

### 2009 OLBH Foundation Board of Directors

**Sister Karen Hartman, SFP, *President***  
**Kevin Sinnette, *Chairman***

Carol Allen	Greg Crawford	Kathy Leadingham
Ronnie Back	Michele A. Friday, M.D.	Mary Kay McGinnis-Ruark
Ellé Berry	Terry Fyffe	Stephen McGinnis
Cindy Blanton	Kevin Halter	Scott Reese
Carol Jean Cierazsynski	Sister Karen Hartman, S.F.P.	Jerry Rowe
Chris Clarke	Clayton Hill	Glenn Spradlin, DMD
Bob Conley	Jim Holtzapfel	Frank Warnock
Cheryl Cook, M.D.	James W. King	

### 2009 OLBH Foundation Staff



**Chuck Charles**  
Vice President  
Foundation



**Christi Willard**  
Foundation Director



**Alanea DeBoard**  
Foundation  
Resource Specialist



**Luann Serey**  
Community Services  
Director



**Becky Harris**  
Foundation Liaison

Not pictured:  
**Lorie Potter**, Accountant



**OUR LADY OF BELLEFONTE HOSPITAL**  
Bon Secours Kentucky Health System